

Parsons Heath C of E Primary School 'Catch Up' Spending Plan.



Area of investment	Proposed Financial commitment	Success Criteria
Small group tuition in Year 2. Sessions planned by the teacher and delivered by tutor in year group bubbles.	£2,500	Beginning of Autumn half term 2. Teachers have assessed children in class and then selected children for tuition groups based on data from end of Autumn half term 1. Tutor to update class teacher each week on the progress the children are making. Spring term 1- 11/1/2021 New round of tuition begins for children selected. Spring term 2- Third round of tuition Summer term 1- Fourth round of tuition Summer term 2- Final round of tuition This cost includes resources to support sessions.
Small group tuition in Year 6. Sessions planned by the teacher and delivered by tutor in year group bubbles.	£4,000	Beginning of Autumn half term 2. Teachers have assessed children in class and then selected children for tuition groups based on data from end of Autumn half term 1. Tutor to update class teacher each week on the progress the children are making. Spring term 1- 11/1/2021 New round of tuition begins for children selected. Spring term 2- Third round of tuition

		Summer term 1- Fourth round of tuition Summer term 2- Final round of tuition This cost includes resources to support sessions.
Year 6 booster resources	£160	Year 6 Booster books purchased
Maths resources for Year 6	£500	SATs Companion - revision programme for Year 6. Annual subscription signed up. Year 6 using SATs Companion to support their SATs revision.
Additional Teaching Assistant Support in Year 5	£4,700	Additional support in the classroom to support key children identified by the class teacher.
Additional Teaching Assistant Support in Year 1	£1,000	Additional support in the classroom to support key children identified by the class teacher.
Phonics and writing support sessions (Year 1)	£1,000	Additional phonics and writing support in Year 1 for children who are in danger of not 'passing' the phonics check or are not making expected progress in writing. Release time for phonics lead to assess pupils.
Phonics Resources	£100	Phonics subscription for teaching staff in KS1.
Additional to reading scheme books	£500	Additional reading scheme books purchased to supplement the reading scheme.
Play Therapy for identified children	£1,140	5 children receiving 10 sessions each term. 30 sessions = £1,140
White Rose Maths Hub Premium Resources	£90	White Rose Hub have added 'catch up' resources into their Premium Resources subscription. Whole school subscription £90 This allows children throughout the school to revisit key concepts from previous years before they start new content in maths
Total Income = 195 pupils x £80 = £15,600	Total Expenditure = £15,730	